Mun Ord. No. 11<sup>th</sup>-156- 2025 (2025 Araw ng Molave Budget) ......... Page 1 of 2 Pages



## Republic of the Philippines PROVINCE OF ZAMBOANGA DEL SUR Municipality of Molave



## OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 137TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (11TH MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SESSION HALL OF BARANGAY PARASAN ON JUNE 04, 2025 AT 9:00 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor	✓		P.O.
Hon. Desiderio L. Jabello	SB Member	✓		
Hon. Cornelio R. Salinas	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		
Hon. Illuwil D. Orbita	SB Member	✓		
Hon. Ricardo P. Golez	SB Member	✓		Samuel Commence
Hon. Leonila J. Bermejo	SB Member	✓		
Hon. Earl Louise A. Glepa, LNB Pres.	Ex-Officio Member	<b>√</b>		
Hon. Charina A. Jordan, SKF Pres.	Ex-Officio Member	✓		

## MUNICIPAL ORDINANCE NO. 11th-156-2025

AN ORDINANCE APPROVING THE ALLOCATED BUDGET AND OBJECT OF EXPENDITURES FOR THE 77TH ARAW NG MOLAVE CELEBRATION IN THE TOTAL AMOUNT OF FOUR MILLION EIGHT HUNDRED THIRTY THOUSAND THREE HUNDRED PESOS (PHP 4,830,300.00) TO BE SOURCED FROM THE VARIOUS FUNDS OF THE LOCAL GOVERNMENT UNIT OF MOLAVE.

BE IT ORDAINED by the Sangguniang Bayan of the Municipality of Molave in session duly assembled, that:

**SECTION 1.** <u>PURPOSE.</u> The LGU Molave will celebrate its 77<sup>th</sup> Araw ng Molave on June 16, 2025, marking another significant milestone in the history and development of the municipality. Thus, this ordinance approves the proposed budget of the LCE for this celebration which aims to ensure the orderly, meaningful and successful observance of the 77<sup>th</sup> Araw ng Molave through the various activities that promote local culture, heritage, community involvement and development.

**SECTION 2.** <u>BUDGET ALLOCATION.</u> The total budget allocated for the celebration of the 77<sup>TH</sup> Araw ng Molave amounted to Php4,830,300.00 which shall be taken from the various sources of funds in the General Fund, to wit:

OFFICE	OBJECT OF EXPENDITURES	AMOUNT
Mayor's Office MOOE	Sports Program	P2,000,000.00
	Other MOOE - SGLG	P1,000,000.00
Non-Office: Tourism	Other MOOE - Araw ng Molave/ Araw ng ZDS	₽3,500,000.00
Non-Office: Cultural Heritage	MOOE	P400,000.00
MENRO	MOOE - Awards & incentives for barangay with solid waste management best practices	P100,000.00
	(E.O. No. 🕪 augmentation)	₽350,000.00

**SECTION 3.** OBJECT OF EXPENDITURES. To make the 77<sup>th</sup> Araw ng Molave a memorable and lively one, the following activities shall be undertaken by the LGU which shall be funded from the above-stated sources of funds:

Event Particulars	Budget Allocation	Sources of Fund	
MOTORCROSS COMPETITION	1,105,500.00		
Prizes	839,000.00	Tourism: MOOE	







Officiating Officials Fee	150,500.00	MO: Sports Program
Materials	116,000.00	MO:Sports Program
Venue Preparation (Repairs)	And an annual state of the section of 1900 place, when the state is not the section of the secti	
BARANGAY DAY	480,000.00	
Food Festival Prizes	175,000.00	Tourism: MOOE
Laro ng Lahi Prizes	75,000.00	Cultural Heritage
Laro ng Lahi Materials	30,000.00	Tourism: MOOE
Agri Trade Fair	170,000.00	Tourism: MOOE
Basketball Exhibition Game	30,000.00	MO:Sports Program
LAMBO MOLAVE FUN RUN	1,426,800.00	
Prizes	281,000.00	MO:Sports Porgram
Race Marchall's Fee	120,000.00	MO:Sports Program
Custom Medals	580,000.00	Tourism: MOOE
Custom Dri-Fit Tshirts	378,000.00	MO:Sports Program
Race Bib	37,800.00	MO:Sports Program
Trophies	30,000.00	Mayor's Office:MOOE
STATE OF THE MUNICIPALITY'S ADDRESS	1,328,000.00	
Packed Meals	400,000.00	Tourism: MOOE
Snacks	70,000.00	Tourism: MOOE
Venue Decorations	50,000.00	Tourism: MOOE
Gawad Parangal Prizes	215,000.00	Tourism: MOOE
Gawad Parangal Materials	50,000.00	Tourism: MOOE
Employees Loyalty Award	45,000.00	PS Fund
	45,000.00	
Brgy. Kalinisan Award	450,000.00	MENRO: MOOE
Brgy. Kalinisan Award Brgy. Governance Performance Tracking		
Brgy. Governance Performance Tracking	450,000.00	MENRO: MOOE
Brgy. Governance Performance Tracking	450,000.00 48,000.00	MENRO: MOOE
Brgy. Governance Performance Tracking LOGISTICS	450,000.00 48,000.00 <b>490,000.00</b>	MENRO: MOOE Other MOOE: SGLG
Brgy. Governance Performance Tracking LOGISTICS LED Wall Rental (4 events)	450,000.00 48,000.00 <b>490,000.00</b> 195,000.00	MENRO: MOOE Other MOOE: SGLG Tourism: MOOE

SECTION 4. AWARDS AND PRIZES. The awards and prizes intended for the barangay shall be recorded as subsidy to the barangay, so, it shall not be liquidated by the barangay concern to the LGU.

SECTION 5. DISBURSEMENT OF FUNDS. Funds shall be disbursed in accordance with the usual accounting and auditing rules.

SECTION 6. EFFECTIVITY. This Ordinance shall take effect immediately.

ENACTED, this 4th day of June, 2025 at Barangay Parasan, Molave, Zamboanga del Sur.

ATTESTED & DULY CERTIFIED:

MONALISA J. GLEPA, R.N. Municipal Vice Mayor/Presiding Officer

APPROVED:

GLEPA, M.D. Municip a Mayor 6/10/25 Date

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allips Time: 11: 50 Am

OFFICE OF THE MAYOR
MUNICIPALITY OF MOLAVE
PROVINCE OF ZAMBOANGA DEL SUR